

No.	Priority	Measure	Operation title	Beneficiary institutions	Type of assistance (TW, TWL, TA, SUP, W)	Transition Facility Budget (EUR)	National co-financing (EUR)	Total Budget (EUR)
1	PRIORITY 1: JUSTICE, FUNDAMENTAL RIGHTS AND HOME AFFAIRS	MEASURE 1.1: IMPROVE EFFICIENCY OF THE JUDICIARY	Support to Further Development and Strengthening of the Probation Service in Croatia	Ministry of Justice	TA, TW, SUP	927.500	72.500	1.000.000
2			Enhancing the Quality of Judicial Training - by Upgrading EU Law and On Line Trainings	Ministry of Justice	TW	760.000	40.000	800.000
3		MEASURE 1.2: STRENGTHENING CAPACITY OF THE POLICE AND LAW ENFORCEMENT	Strengthening Human Resources Management	Ministry of Interior	SUP	2.890.000	510.000	3.400.000
4			Setting Up the SIRENE Office	Ministry of Interior	TA, TWL, SUP, W	398.250	46.750	445.000
5		MEASURE 1.3: STRENGTHENING CAPACITY IN THE AREA OF ASYLUM, IMMIGRATION AND FUNDAMENTAL RIGHTS	Supply of Equipment for Eurodac Second Phase	Ministry of Interior	SUP	382.500	67.500	450.000
6			Reconstruction of Accommodation and Accompanying Facilities in Reception Centre for Asylum Seekers in Kutina	Ministry of Interior	TA, SUP, W	229.500	40.500	270.000

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7			Support to the Gender Equality	Governmental Office for Gender Equality	TW	570.000	30.000	600.000
8	PRIORITY 2: PUBLIC ADMINISTRATION REFORM AND STRENGTHENING ADMINISTRATIVE CAPACITY	MEASURE 2.1: INCREASING EFFICIENCY IN THE PUBLIC ADMINISTRATION	Strengthening Capacities in Overall Efficient Functioning of the Public Administration	Ministry of Public Administration	TA,SUP	2.370.000	330.000	2.700.000
9		MEASURE 2.2: STRENGTHENING ADMINISTRATIVE CAPACITY	New Croatian Tax Administration (CTA) Information System Applications	Ministry of Finance - Tax Administration	TW, TA, SUP	2.997.500	302.500	3.300.000
10			CTA Human Resources Management (HRM) Connected System	Ministry of Finance - Tax Administration	TW, TA, SUP	914.000	91.000	1.005.000
11			Business statistics - External Trade Statistics, SPPI - Service Production Price Index, Survey on Energy Final Consumption in Agriculture	Croatian Bureau of Statistics (CBS)	TA	972.000	108.000	1.080.000
12			Development of IT infrastructure as a part of strengthening of the administrative capacities and institution building for the implementation of regulations on co-ordination of social security systems	Ministry of Labour and Pension System - Main Beneficiary; Croatian Pension Insurance Institute (CPPI), Central Registry of Affiliates (REGOS)	TA	1.080.000	120.000	1.200.000

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13			Strengthening Institutional Capacity in Social Welfare System to Improve Social Welfare Targeting and Reducing Poverty	Ministry of Social Policy and Youth	TW	1.235.000	65.000	1.300.000
14			Institution Building Envelope	Ministry of Regional Development and EU Funds	TW, TWL, TA	6.381.575	709.064	7.090.639
15	PRIORITY 3: SUPPORT TO THE IMPLEMENTATION OF EU ACQUIS AND SUPPORT MEASURES	MEASURE 3.1: SUPPORT IN THE AREA OF ENVIRONMENT AND CLIMATE CHANGE	Climate Change Adaptation Strategy in Croatia	Ministry of Environmental and Nature Protection	TA, SUP	1.770.000	230.000	2.000.000
16			Improvement of Environment Pollutant Register (EPR) in Croatia and its Integration into Croatian Environmental Information System (CEIS)	Croatian Environment Agency	TW	855.000	45.000	900.000
17			Chemicals and Hazardous Substances Monitoring Improvement and Integrating of Seveso Database into CEIS	Croatian Environment Agency	TW	855.000	45.000	900.000

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18		MEASURE 3.2: SUPPORT IN THE AREA OF HEALTH AND CONSUMER PROTECTION	Upgrading the REACH/CLP Information System of Croatia	Ministry of Health	TA	450.000	50.000	500.000
19			Education of mentors for nurses and midwives in Health System in Croatia and full implementation of the educational curriculums adjusted with Directive 2005/36/EC	Ministry of Health	TW, SUP	906.250	78.750	985.000
20			Ensuring Optimal Health Care for People with Mental Health Disorders	Ministry of Health, Croatian National Institute of Public Health	TW, TA	1.086.500	83.500	1.170.000
21			Improvement of Quality of the National Cancer Screening Programmes Implementation	Ministry of Health, Croatian National Institute of Public Health, Croatian Institute for Health Insurance	TW, TA	969.425	72.075	1.041.500
			TRANSITION FACILITY - OPERATIONS (PROJECTS) - TOTAL AMOUNT			29.000.000	3.137.139	32.137.139
			TRANSITION FACILITY - TOTAL AVAILABLE BUDGET			29.000.000		